

# 2025 – 2027 Budget Overview

## Department of Corrections and Rehabilitation

Senate Appropriations Committee  
Senator Bekkedahl, Chairman  
January 9, 2025

Colby Braun, Director

NORTH  
**Dakota**  
Be Legendary.

# AGENCY VISION & MISSION



**HEALTHY AND PRODUCTIVE NEIGHBORS,  
A SAFE NORTH DAKOTA**

**TRANSFORMING LIVES,  
INFLUENCING CHANGE,  
STRENGTHENING COMMUNITY**

# Guiding Principles in our Work

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**Normality**

**Dynamic Security**

**Progression**

**Import Model**

**Team Member Wellness**

# Corrections and Rehabilitation

## ***Public Safety***

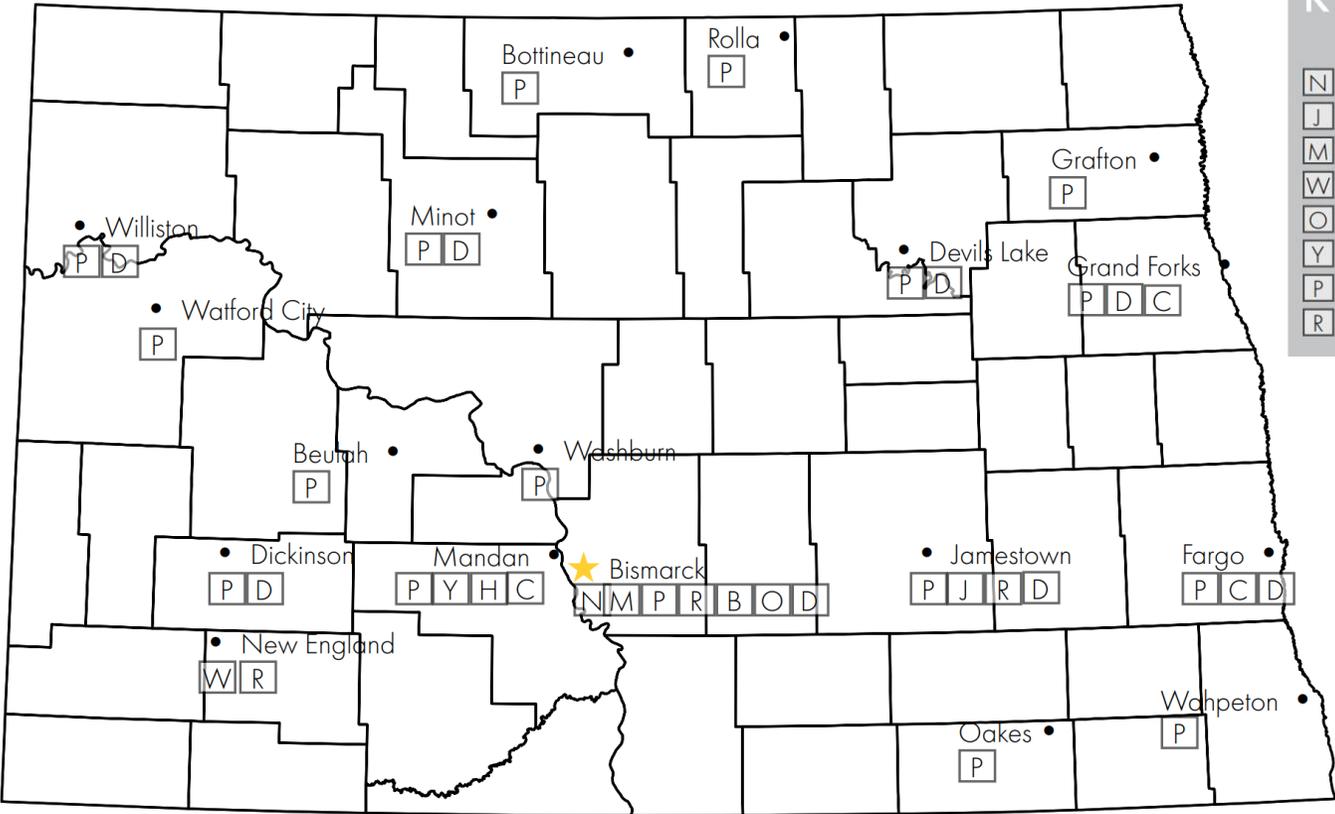
- *Basic Needs of those in care and custody of DOCR*
- *Team Members*
- *Facility and Community Operations*
- *Equipment*
- *Information Technology*
- *Victims of Crime*
- *Capital Projects / Extraordinary Repairs*

# Corrections & Rehabilitation

## 2025 – 2027 Budget Request

<u>Line Item</u>	<u>Base Level</u>
Adult Services	\$265,998,440
Youth Services	26,853,221
Total	<u>\$292,851,661</u>
General Fund	\$247,106,915
Other Fund	\$45,744,746
FTE	929.79

# DOCR Locations



### KEY

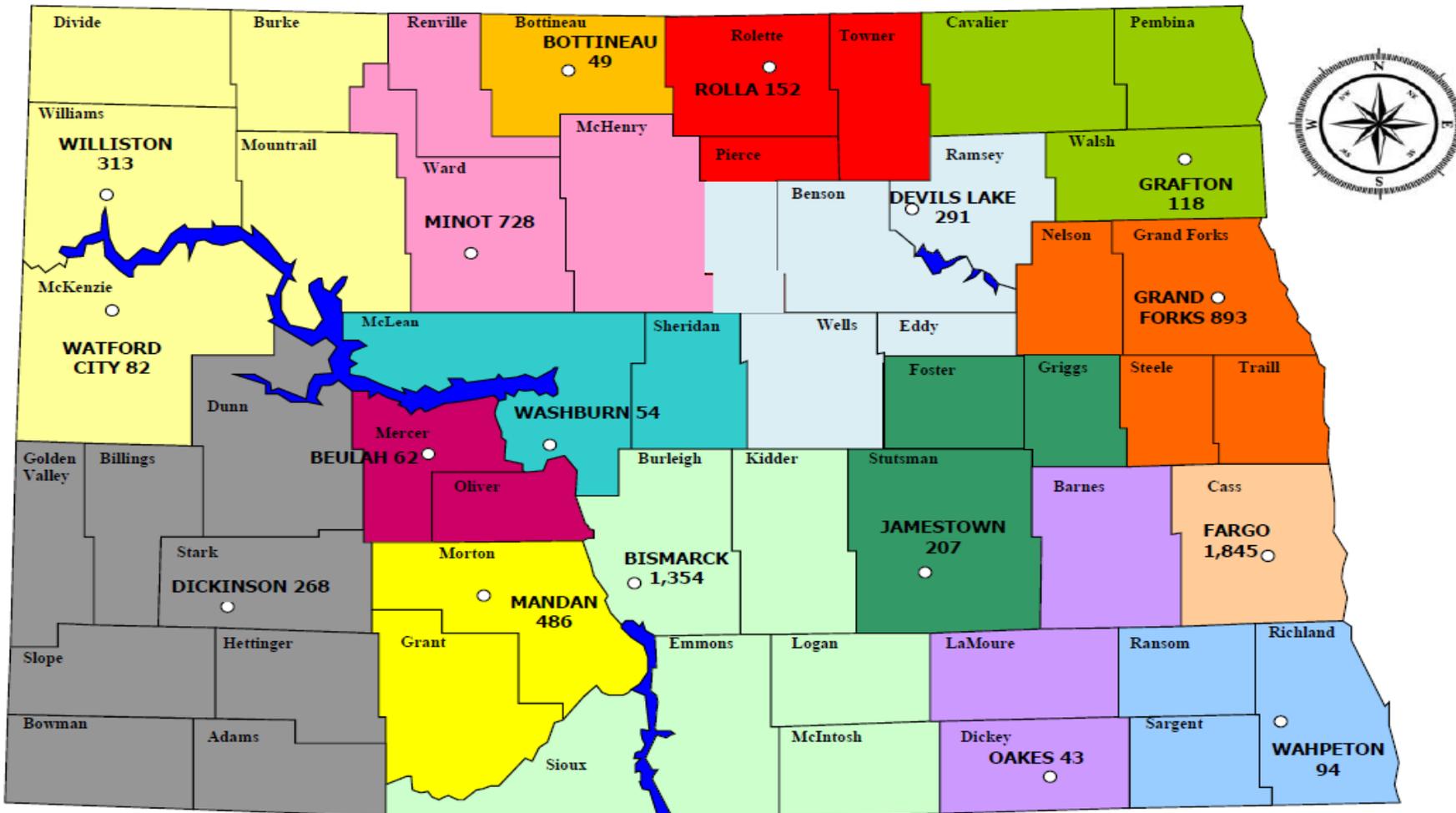
<b>N</b> North Dakota State Penitentiary	<b>B</b> Bismarck Transitional Center
<b>J</b> James River Correctional Center	<b>C</b> Centre, Inc.
<b>M</b> Missouri River Correctional Center	<b>H</b> Heart River Correctional Center
<b>W</b> Dakota Women's Correctional and Rehabilitation Center	<b>D</b> DJS Youth Community Services Office
<b>O</b> Central Office	
<b>Y</b> Youth Correctional Center	
<b>P</b> Parole and Probation Office	
<b>R</b> Rough Rider Industries	

# Adult Facilities

- Facilities – Capacity 1624 for men and 262 for women
  - North Dakota State Penitentiary – Maximum custody prison for men – Intake, Orientation, Behavior Intervention Unit, Infirmary, Unity Village (18 – 25-year-old unit)
  - James River Correction Center – Medium custody prison for men – Special Assistance Unit, JR Minimum Unit (formerly Tompkins), Akisni Warrior's Lodge (Native American Cultural focused unit)
  - Missouri River Correction Center – Minimum custody prison for men – Transitional Housing Unit
  - Heart River Correction Center – Minimum Custody facility for women
  - Contract – Dakota Women's Correction and Rehabilitation Center – All custody facility for women – Intake, Orientation, Special Management Unit, Infirmary
- Contract Transitional Facilities (Over 200 people (inmates) being served)
  - Bismarck Transition Center
    - Women's Treatment and Recovery Unit
  - Centre, inc.: Mandan (all genders), Fargo (all genders) and Grand Forks (men)
  - Lake Region Residential Reentry Center (men)
  - Work Release Programs – Ward County and Southwest Multi-County Corrections (men)
- County Jails – Overflow and deferred admissions housing. Substance Abuse treatment programming will commence in Lake Region Correction Center

# Adult Community Supervision

*NORTH DAKOTA DISTRICT OFFICE SUPERVISED ADULT COUNT 1/1/2025*



- 17 District Parole, Probation and Pretrial Services locations – Over 7,000 people being served in our communities.

# Community Enforcement Operations

## CY 2023

- 187 edged weapons
- 20 handguns
- 13 rifles
- 4 shotguns
- 908 drug paraphernalia items
- 1,501 grams (3.3 pounds) of drugs
- 13 pseudo accounts



# Community Enforcement Operations

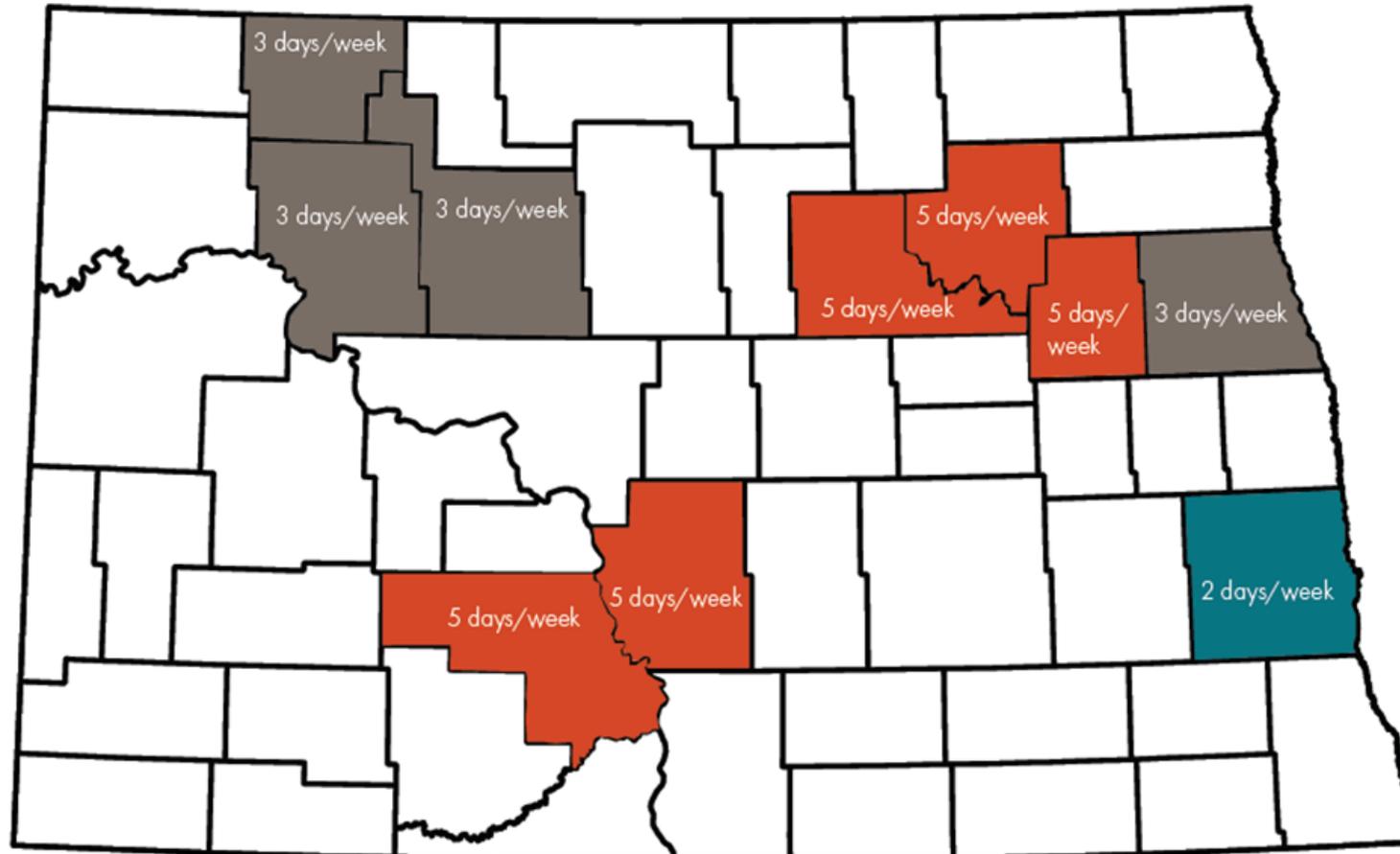
## CY 2024

- 130 edged weapons
- 70 handguns
- 6 rifles
- 11 shotguns
- 1,281 drug paraphernalia items
- 4,890 grams (10.78 pounds) of drugs
- 20 pseudo accounts



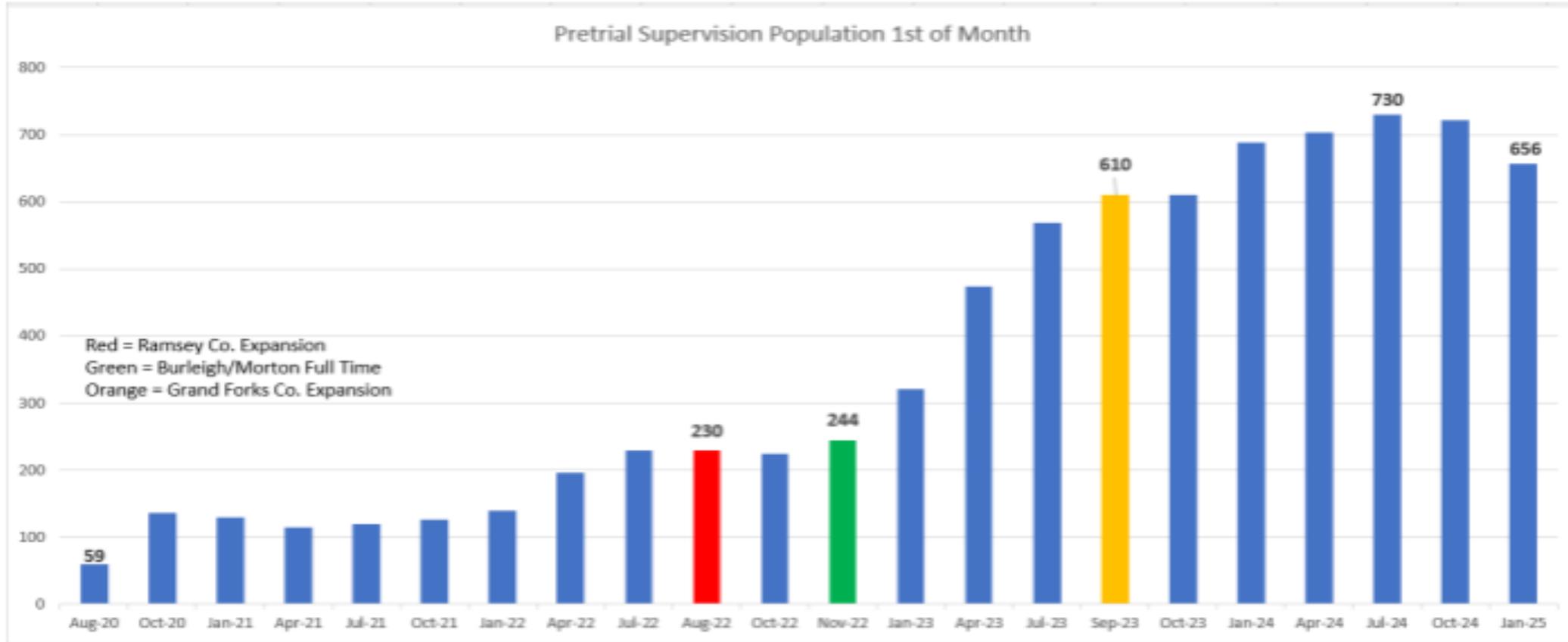
# Pretrial Services Locations

Currently, Burleigh, Morton, Ramsey, Benson, and Nelson counties are full time. Ward, Mountrail, Burke, Grand Forks, and Cass counties are all part time, with Cass County only at two days per week.



Grand Forks County plans to expand to full time 5 days per week in January 2025.

# Pretrial Supervision Population



# As of September 1, 2024

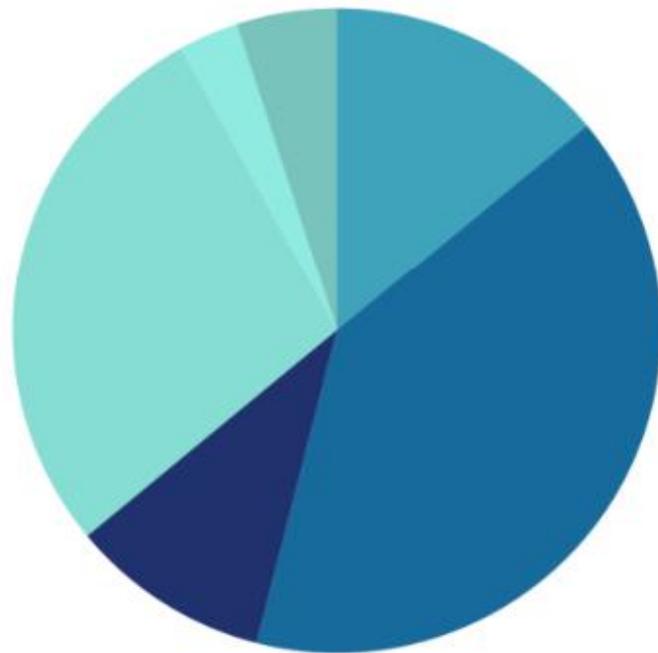
Jail	Jail Capacity	Current Jail Population	Adults on Pretrial	
Burleigh/Morton	555	303	403	
Cass	348	321	80	
Lake Region	105	57	73	
Ward, Mountrail	286, 42	159, 7	77,3	
Grand Forks	226	216	52	

# Pretrial Services = Positive Jail Capacity

- Burleigh/Morton Detention - 60% of inmates are **pre-sentence** and average 12 days of incarceration.
  - 403 people on Pre-Trial services x 60% = 242.
  - 303 current population + 242 = 545. Resulting in 10 under capacity.
- Cass County Detention Center – 85% of inmates are pre-sentence and average 45 days of incarceration.
  - 80 people on Pre-trial x 85% = 68.
  - 321 current population + 68 = 389. Resulting in 41 **over** capacity
  - Cass County would theoretically need to house inmates in another jail costing approximately \$4100 per day.
- Grand Forks Detention Center – 70% of inmates are pre-sentence and average 22 days of incarceration.
  - 52 people on Pre-trial services x 70% = 36.
  - 216 current population + 36 = 252. Resulting in **over** capacity by 26 inmates.
  - Grand Forks County would theoretically need to house inmates in another county jail costing approximately \$2600 per day.
- Lake Region Detention Center – 83% of inmates are pre-sentence and average 12 days of incarceration.
  - 73 people on Pre-Trial services x 83% = 61.
  - 57 current population + 61 = 118. Resulting in 13 **over** capacity.
- Ward County Detention Center – 93% of inmates are pre-sentence and average 13 days of incarceration.
  - 77 people on Pre-trial services x 93% = 71.
  - 159 current population + 71 = 230. Resulting in 56 under capacity.

# Juvenile Services

Average 1 day count  
(in percentages)



- 155 admissions to DJS custody caseload each year
- Division of Juvenile Services supervises all cases over a variety of placement settings.
  - Youth Correction Center – 100 admissions each year, plus 90 detention admissions each year
- **Analysis in 2024 of all youth released in 2022 show 46% had no further arrests in the 2-years post discharge.**
- Of those who were arrested, about half were charged with a misdemeanor
- Non-custodial services provided include operation of the Interstate Compact for Juveniles, in-home family therapy, and school-based treatment programs



# Corrections and Rehabilitation

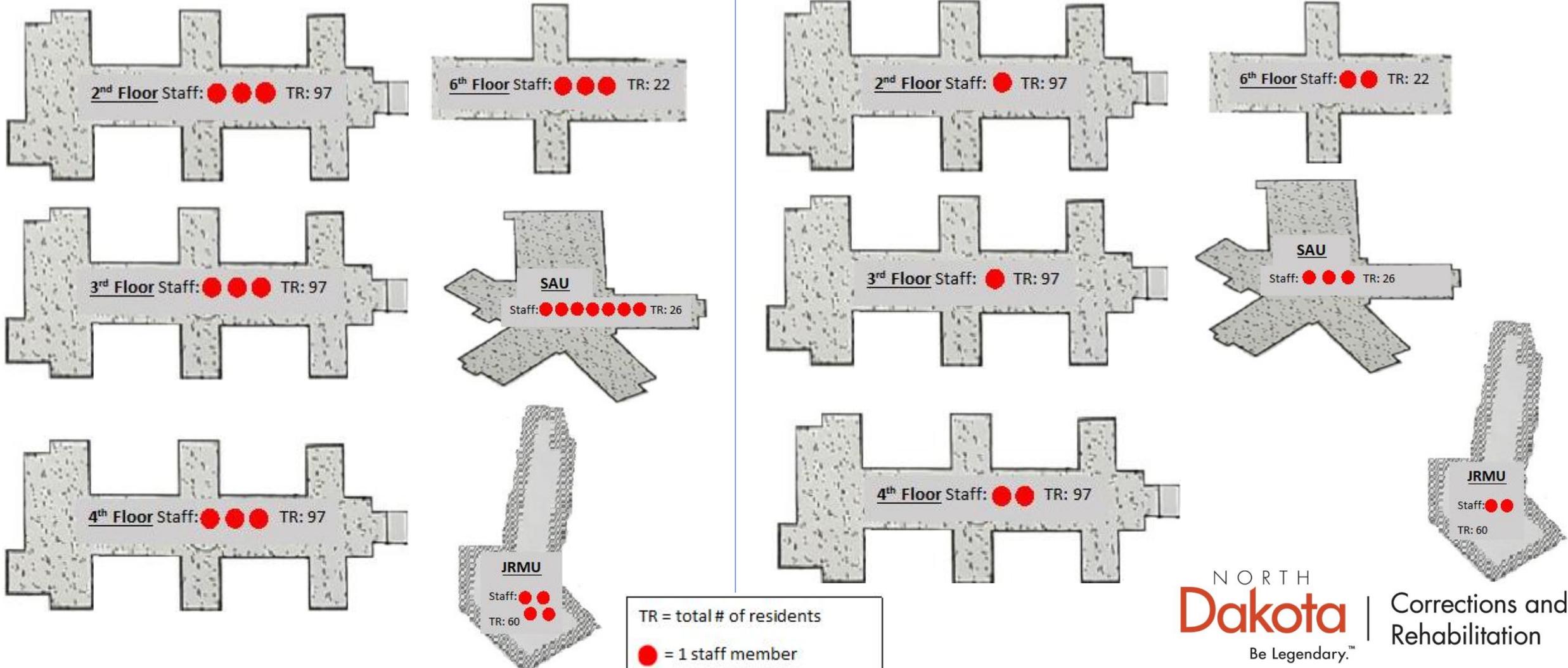
## Team Members:

Attract, engage, and develop mission-driven, high performing team members.

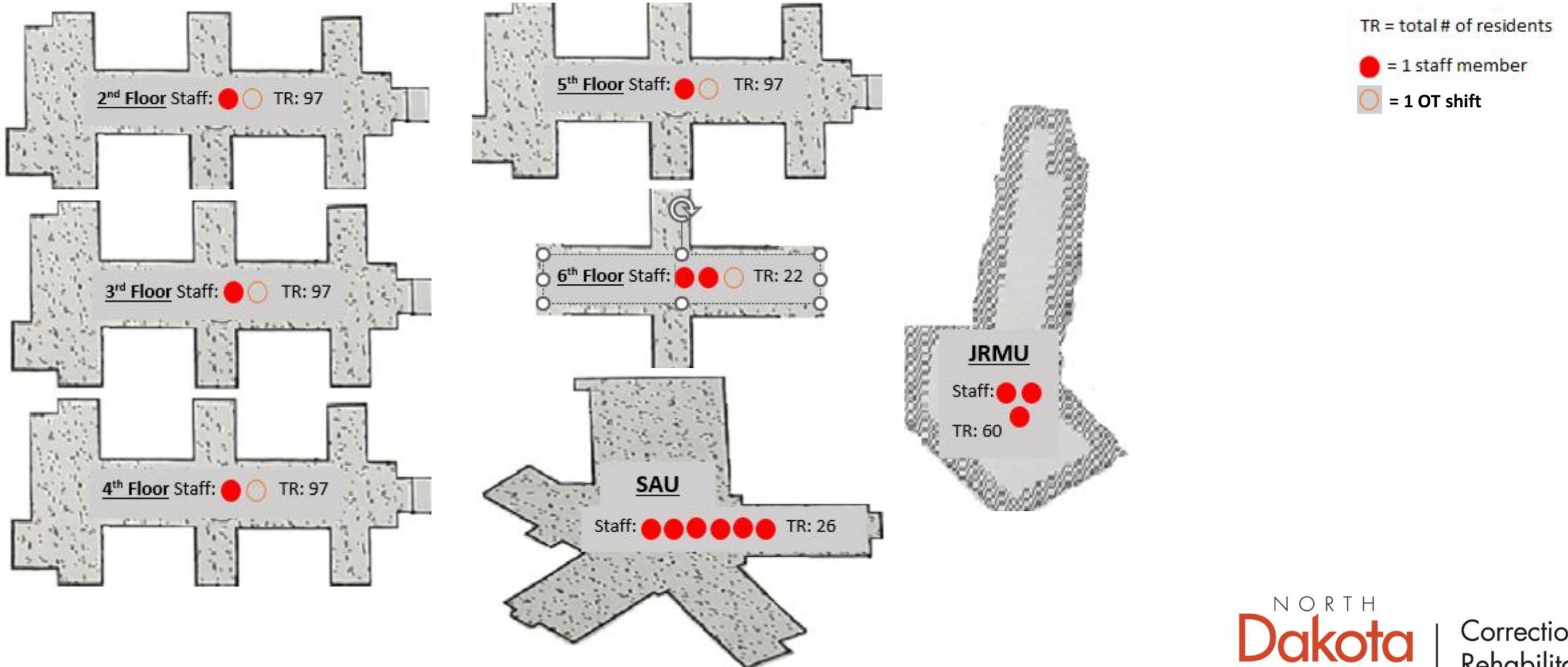
- *Provided targeted adjustments to address critical equity issues for front-line team members.*
- *Included Probation and Parole officers in the Public Safety Retirement Plan*
- *Build a culture of well-being*
  - *Challenging Clientele*
  - *Challenging Environments*
  - *Staff Shortages / Less Experienced Team Members / Required Overtime*
- *Identify and develop high-potential future agency leaders*

# JRCC Staffing Plan by Unit

# JRCC Avg. Staffing 2022 & 2023



# JRCC Staffing – Current Staffing in Each Unit 2024



# Corrections and Rehabilitation

## PAY COMPARISONS

Current ND DOCR Correctional Officer starting hourly pay - \$23.79

Current ND Burleigh County Correctional Officer starting hourly pay - \$26.86 (\$27.61 after probation)

**Difference = -20.7%**

Current ND DOCR Parole and Probation Officer average monthly pay - \$5,585

Projected ND Market average Police Detective monthly pay - \$6,840

**Difference = -22.5%**

## CORRECTIONAL OFFICER COMPRESSION

### CO II

Average salary \$4,256.32

Average YOS 5.1

Range YOS .01 to 34

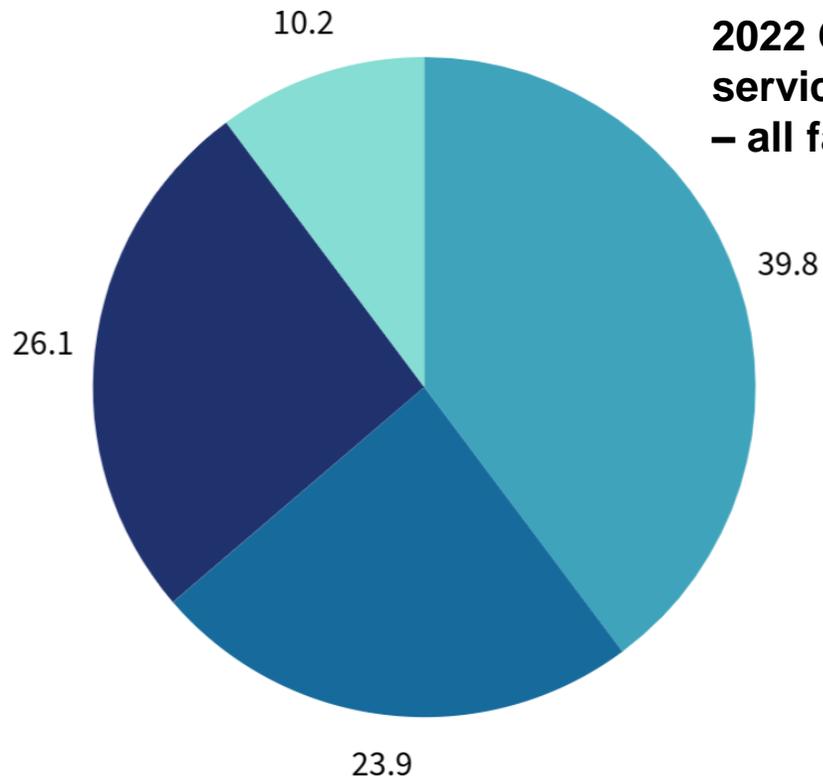
### Average Salary by YOS Group

YOS Group	Avg \$	Diff to 0-1 Group
0-1	\$4,116.22	n/a
1-3	\$4,160.21	1.1%
3-5	\$4,183.62	1.6%
5-10	\$4,244.93	3.1%
10-20	\$4,524.82	9.9%
20+	\$5,147.13	25.0%

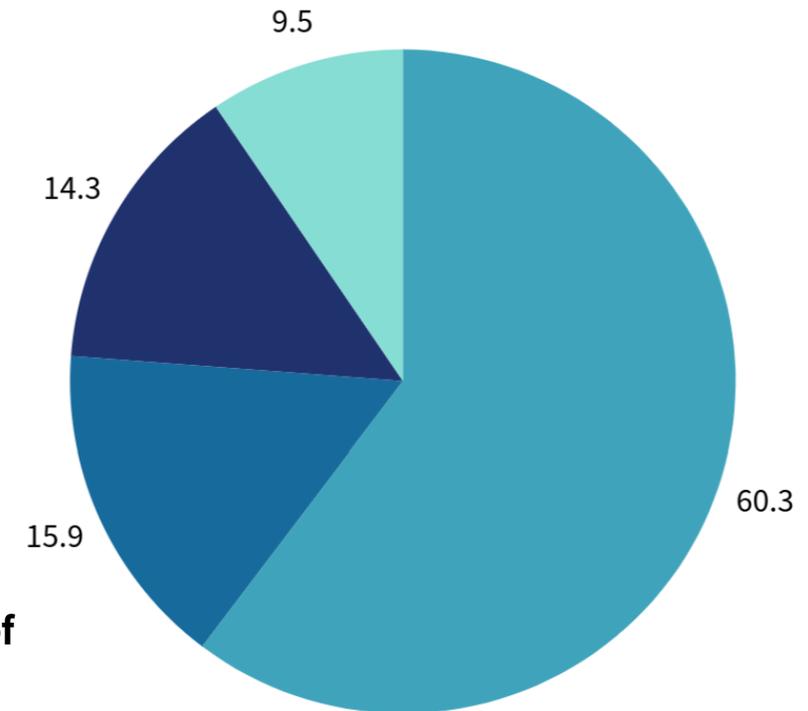
# Corrections and Rehabilitation

## WHEN ARE COs LEAVING DOCR EMPLOYMENT?

**2022 CO average length of service before separation – all facilities (in %)**

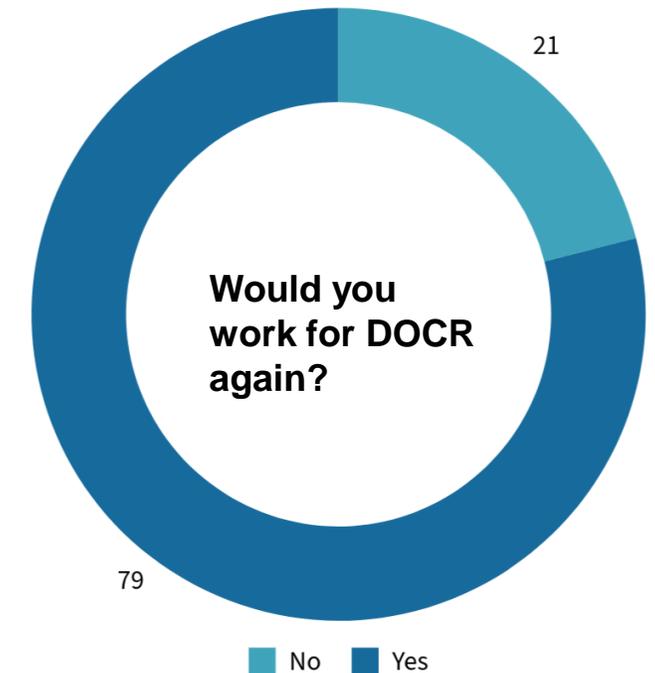
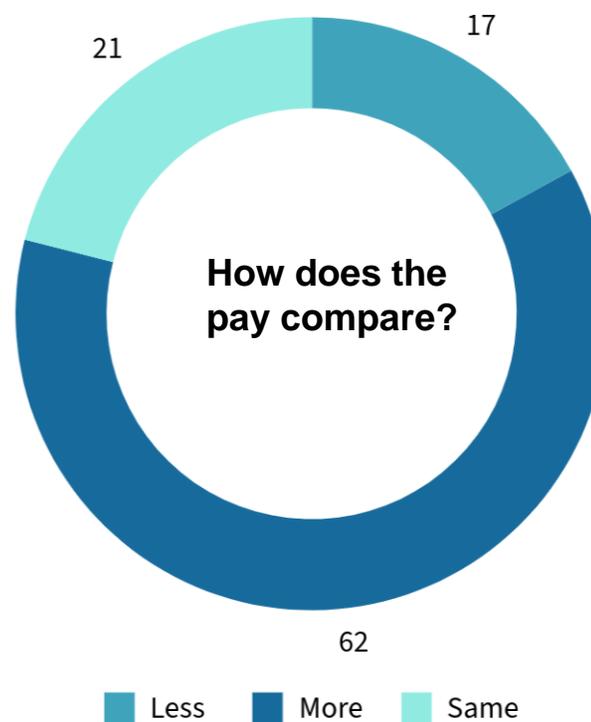
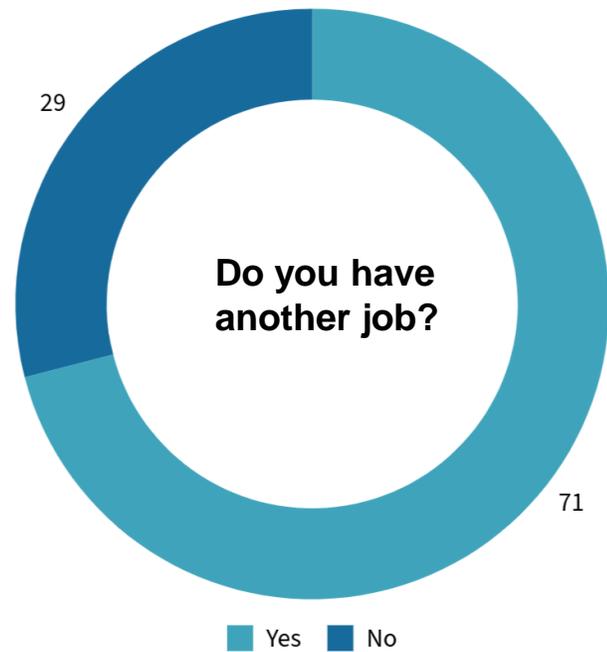


**2023 CO average length of service before separation – all facilities (in %)**



# Corrections and Rehabilitation

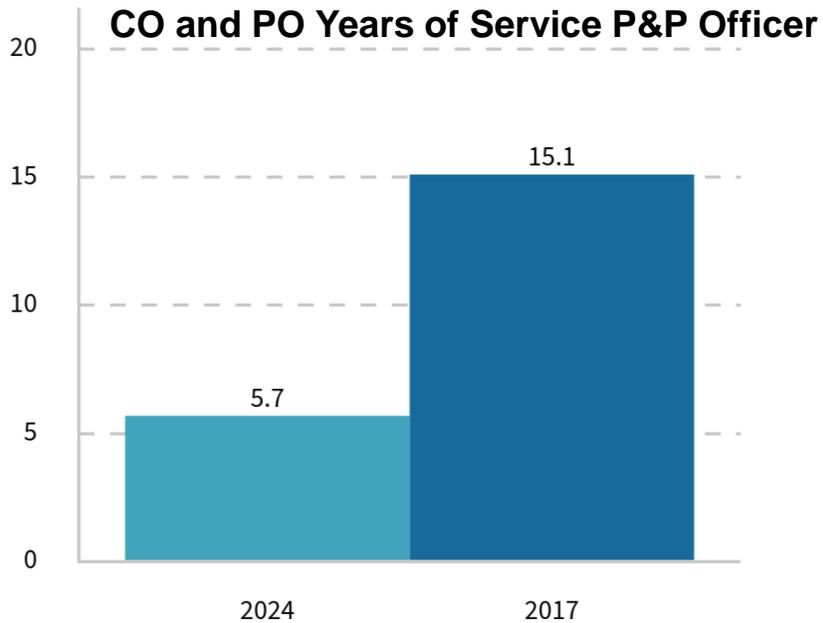
## EXIT SURVEY INFORMATION



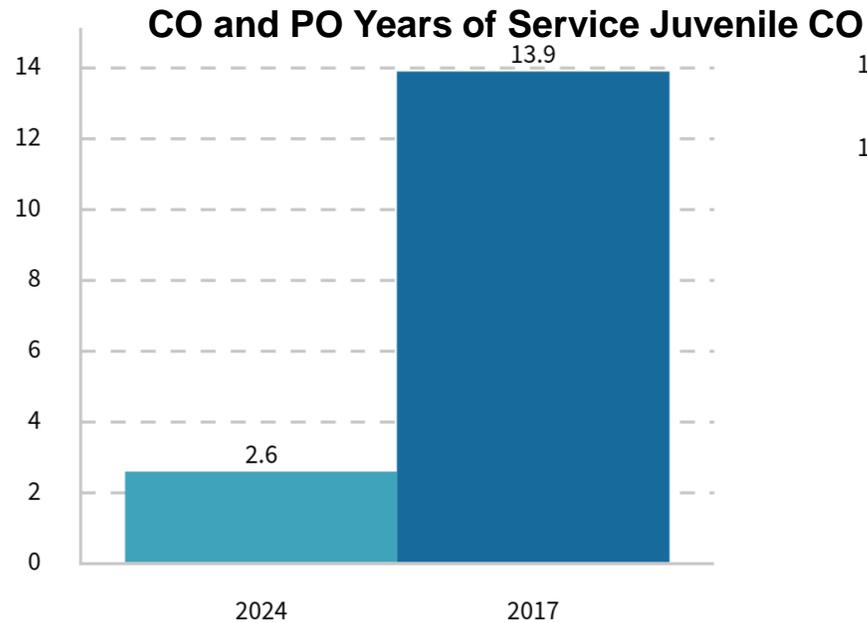
# Corrections and Rehabilitation

## WHAT IS THE IMPACT OF ALL THIS TURNOVER?

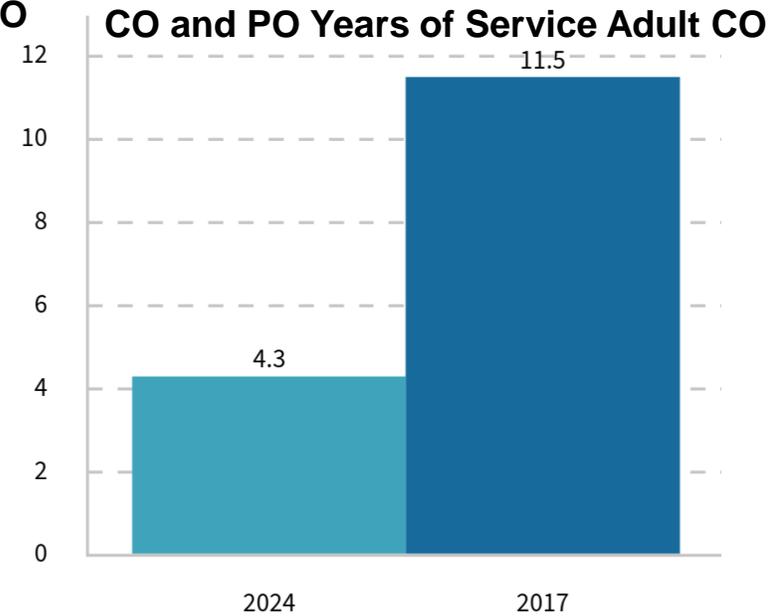
CO and PO Years of Service P&P Officer



CO and PO Years of Service Juvenile CO



CO and PO Years of Service Adult CO



DOCR Correctional Officer Turnover

Correctional Officer (CO)	2024
All CO	42.1%
NDSP CO	34.7%
JRCC CO	23.1%
MRCC CO	68.6%

DOCR corrections professionals are significantly less experienced than compared to five years ago.

# Corrections and Rehabilitation

## Facility and Community Operations:

Provide coordinated, individualized, and data driven rehabilitative services that prevent reoffending. Formalize partnerships with community and Tribal stakeholders to improve public safety and prevent reoffending.

- *Formalize collaborations with state, local, and tribal entities (public and private sector) to reduce barriers to housing, employment, transportation, and health services to help justice-involved people become healthy and productive neighbors*
- *Increase and prioritize effective community-based services over institutional expansion*
- *Leverage facility-based resources for the community*
- *Ensure the community, victims, law enforcement, the judiciary, the legislature, and local governments are aligned to support a restorative justice model that repairs and reduces harm to victims, justice-involved persons, and the community.*
- *Collaborate with our Tribal Nations to build and grow relationships*

# Community Partners (to name a few)

- Free Through Recovery – Peer Support Model
- Sober Living Homes – F5, Hope Manor, Blessed Builders,
- Employment – Job Service - JP3,
- Identifications - Department of Transportation
- Education - Bismarck State College, Valley City State University, Ashland University, Veritas Crane, CREA
- Health and Human Services – Expanding treatment services
- MTC and SWMCCC – Providing community and jail programming
- Ministry on the Margins, Trinity Lutheran Church, Jail Chaplains, ND Brain Injury Network,
- Southcentral Foundation – Akisni Warrior's Lodge
- Heartview Foundation
- Heart River Lutheran Church
- Evangel Church
- Prison Fellowship – Staff and residents
- Amend - Staff
- Shining Light
- Sexual offender Treatment and Assessment North Dakota (STAND)
- Treatment Courts
- Veteran's Affairs
- Salvation Army
- Morton-Mandan Public Library
- Peer Support (HHS)
- Native Inc.
- St. Alexius Health
- ND Rent Help
- Service Dogs for America

# Community Partners (to name a few)

- Amachi
- Buffalo Bridges Human Service Zone (SNAP)
- Seventh Day Adventist Church (Christians Behind Bars)
- Lighthouse Church
- BTC
- Centre, Inc.
- ND Council on the Arts
- Burleigh County Human Service Zone (Medicaid and other economic assistance programs)
- Homeless Helpers
- Spectra Care
- Prairie Public Broadcasting
- Arkos Health
- Blue Cross Blue Shield
- Northland Health Centre
- Better Together (FTR)
- All of Us in Recovery (FTR)
- Face it Together (FTR)
- Freedom Through Recovery
- Teen Challenge North Dakota
- Providence House
- My Father's Farm
- HHS Behavioral Health Division - 1915i
- Adult Learning Center/South Central Alternative High School
- Bank of ND
- Bismarck Burleigh Public Health
- Capital Credit Union
- Behavioral Health Division & FTR Administrator
- DHHS – BH Parent's Lead
- Great Plains Food Bank
- Healthy Families
- WIOA

# Community Partners (to name a few)

- Supportive Outreach Services
- Maza LLC
- Medicaid
- ND DOT
- Prairie Recovery Center
- Security First Agency
- Seeds of Eden
- Vocational Rehab
- WCHSC
- Light House Recovery Services

# Here is also why we do this work....



- We helped you get sober.
- We helped you get your kids back.
- We helped you have a drug-free baby.
- We helped you get your welding certificate.
- We saved your life.



# Re-Entry

- In 2023, the 68th Legislative Assembly passed House Concurrent Resolution (HCR) 3026, which authorized an interim study to assess the landscape of reentry services in the state and identify research-based strategies to improve reentry outcomes. Technical assistance provided by the Bureau of Justice Assistance and the Crime and Justice Institute.
- Key Findings:
  - North Dakota's prison population is growing at an alarming rate, against national trends. As the number of incarcerated adults in the U.S. declined by approximately 25 percent between 2011 and 2021, North Dakota's prison population increased by over 18 percent
  - Admissions are largely comprised of community supervision violations (48 percent in 2023) and alcohol and drug offenses (36 percent in 2023).
  - Significantly, Black and Native American individuals are entering DOCR and beginning community supervision at higher rates, as well as have higher percentages of supervision revocations.
  - Unmet behavioral health needs drive most community supervision revocations as well as admissions to prison.
  - It was estimated that if changes across the systems do not occur, by 2035, the projected prison growth will cost the DOCR \$27.2 million.

# Re-Entry

- The North Dakota Justice Reinvestment Initiative Reentry Study Work Group focused on the front-end of the system and the back end of the system. As a result, these 5 overarching goals were created:
  - Expand Pathways to Alternatives to Incarceration;
  - Decrease the Number of Individuals Entering Prison Due to a Drug or Alcohol Offense, or Revocation from Supervision;
  - Reduce Racial Disparities in the Criminal Justice System;
  - Further Support Successful Transition Back into the Community; and
  - Increase Cross-agency Collaboration Between System Partners.
- These 5 goals are encompassed in three bills that will be introduced in this session

# Corrections and Rehabilitation

## Information Technology: (SIIF Funding 2023-25)

Implement integrated, user-friendly, and efficient IT solutions.

### **Enhanced Safety**

- Installed MRCC body scanner and facility cameras.
- Upgraded fiber lines at JRCC and MRCC.
- Installed THU (intercom solution) at MRCC.

### **IT Infrastructure Upgrades**

- Completed a large server migration project.
- Assessed NDSP vulnerabilities and recommended security upgrades.

### **Data-Driven Modernization**

- Developed Power BI tools.
- Mapped business processes for client management system analysis.

### **Innovation & Collaboration**

- Completed an assessment of our community and facility client management systems, goal is to migrate to a unified system for seamless client services.
- Supported an education university system pilot.
- Integrated telehealth, state lab interface, KPI dashboards and Bells AI to our EMR management system.

# Corrections and Rehabilitation

## Crime Victims:

- Federal Victim of Crime Act Funding

\*\*Federal Awards and Subawards:\*\*

Federal Award to DOCR	DOCR Awarded to Sub recipients.
FY15- 4.9 million	Not reported
FY16- 5.6 million	Not reported
FY17- 4.7 million	Not reported
FY18- 8.1 million	Not reported
FY19- 5.6 million	FY-20 we awarded \$6.1 million.
FY20- 4.2 million	FY-21 we awarded \$5.8 million.
FY21- 2.8 million	FY-22 we awarded \$5.6 million.
FY22-3.7 million	FY-23 we awarded \$5.3 million.
FY23- 3.5 million	FY-24 we awarded \$5.4 million.
FY24- 2.4 million	FY-25 we awarded \$3.5 million.

# Corrections and Rehabilitation

## Plant Services:

Manages over 1.1 million Square Feet of Buildings across the state  
Buildings date back to 1920's being used for housing and daily operations.



*JRCC Maintenance Building –  
\$1,809,686.00*



*Old NDSP Lift Station*



*NDSP Lift Station – \$5,007,879.00*

# Corrections and Rehabilitation

## Capital Projects:

Women's Facility – \$35.635 million total (SIIF)

\$30 million remaining to request plus \$5.635 million

*Women's 304 bed facility which will support all custody levels from minimum to maximum security levels. The facility design will provide flexibility to separate the population into groups which will increase psychological safety and reduce aggression and psychological abuse between residents.*



# HEART RIVER WOMEN'S TRANSFORMATIONAL CENTER

# PROJECT SUMMARY

## OVERVIEW

### TOTAL BUILDING AREA **200,100 SF**

Main Building	183,910 SF
Apartment Building	9,550 SF
Industry Building	6,640 SF

### RESIDENT BED COUNT **304**

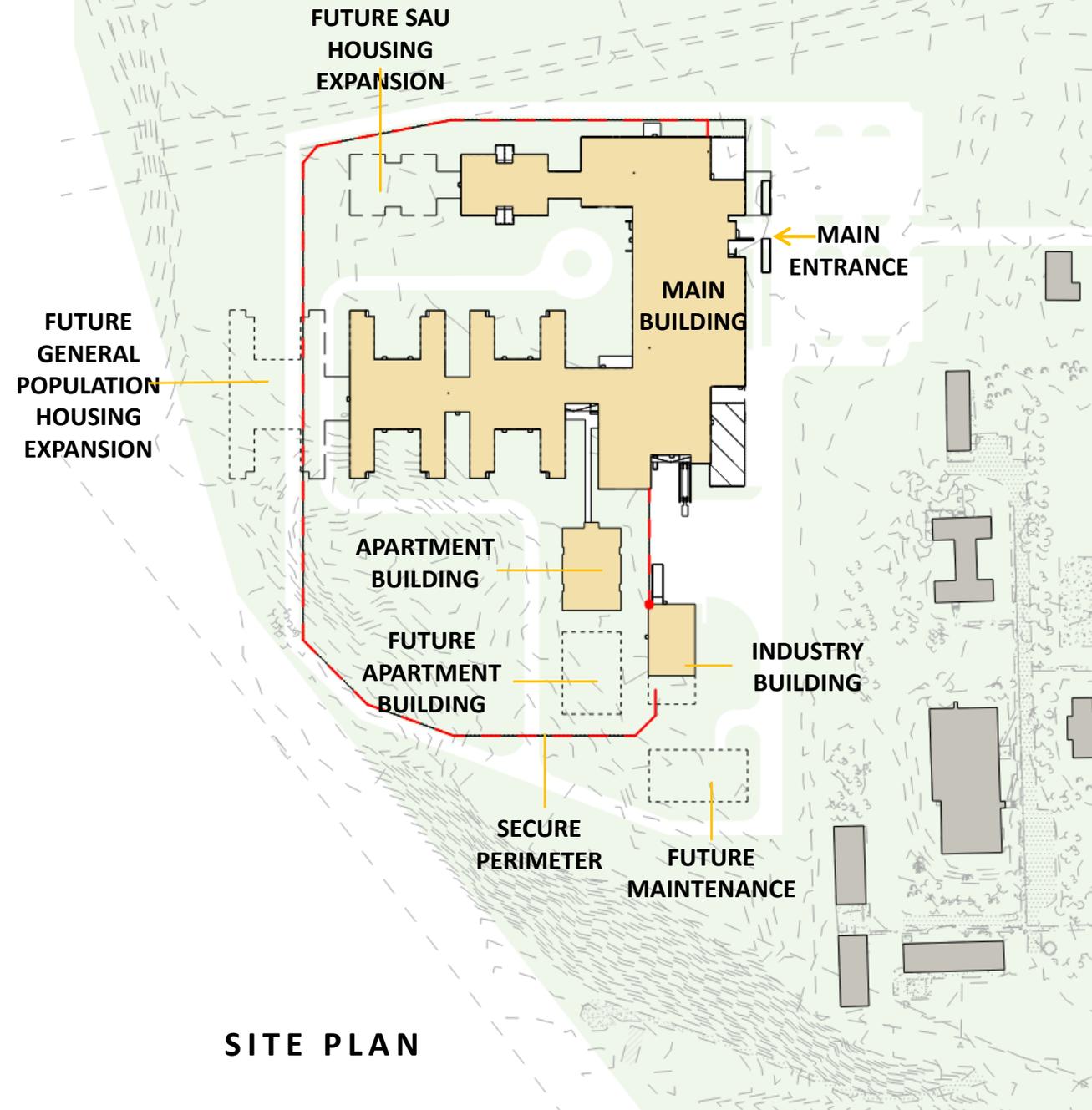
General Population	256
Special Assistance Unit (SAU)	16
Apartments	32

### MEDICAL BED COUNT **10**

Infirmery	6
Medical Isolation	2
Medical Observation	2

### FUTURE EXPANSION BEDS **112**

General Population	64
Special Assistance Unit (SAU)	16
Apartment	32



**SITE PLAN**

# PROJECT SUMMARY

ADDITIONAL SCOPE	COST*	VALUE
<p><b>MECHANICAL PENTHOUSES</b> Provides secure enclosures for mechanical equipment previously exposed to the elements.</p>	\$1,700,000	SYSTEM LONGEVITY & EFFICIENT MAINTENANCE
<p><b>INTERIOR COOLERS/FREEZERS</b> Provides interior space for coolers and freezers that were previously exterior to the building.</p>	\$915,000	INCREASED ENERGY EFFICIENCY, SECURITY & LIFESPAN
<p><b>EXPANDED INDUSTRY BUILDING (RRI)</b> Additional 3,000 SF. Total size of the new RRI building will be 9,000 SF.</p>	\$750,000	FLEXIBLE SPACE TO SUPPORT GROWTH AND FUTURE OPPORTUNITIES
<p><b>OVERNIGHT VISITATION FOR MOTHERS &amp; CHILDREN</b> Adds four bedrooms with shared living space, accessed from the main visitation area.</p>	\$1,170,000	SECURED OPPORTUNITY FOR RESIDENTS & THEIR CHILDREN TO FOSTER HEALTHY RELATIONSHIPS
<p><b>OUTDOOR PROGRAM</b> Greenhouses, walking trails, volleyball courts, horseshoe pits, additional landscaping and outdoor seating.</p>	\$870,000	EXPANDS RESIDENT PROGRAM OPPORTUNITIES AND INCREASES OPPORTUNITIES FOR INTERIOR PROGRAM SPACES, WITH MORE OFFERINGS
<b>TOTAL ADDED COST</b>	<b>\$5,635,000</b>	

\*Costs listed are based on schematic design estimates and include contingencies and all other soft costs.

# PROJECT SUMMARY

## COST & SCHEDULE

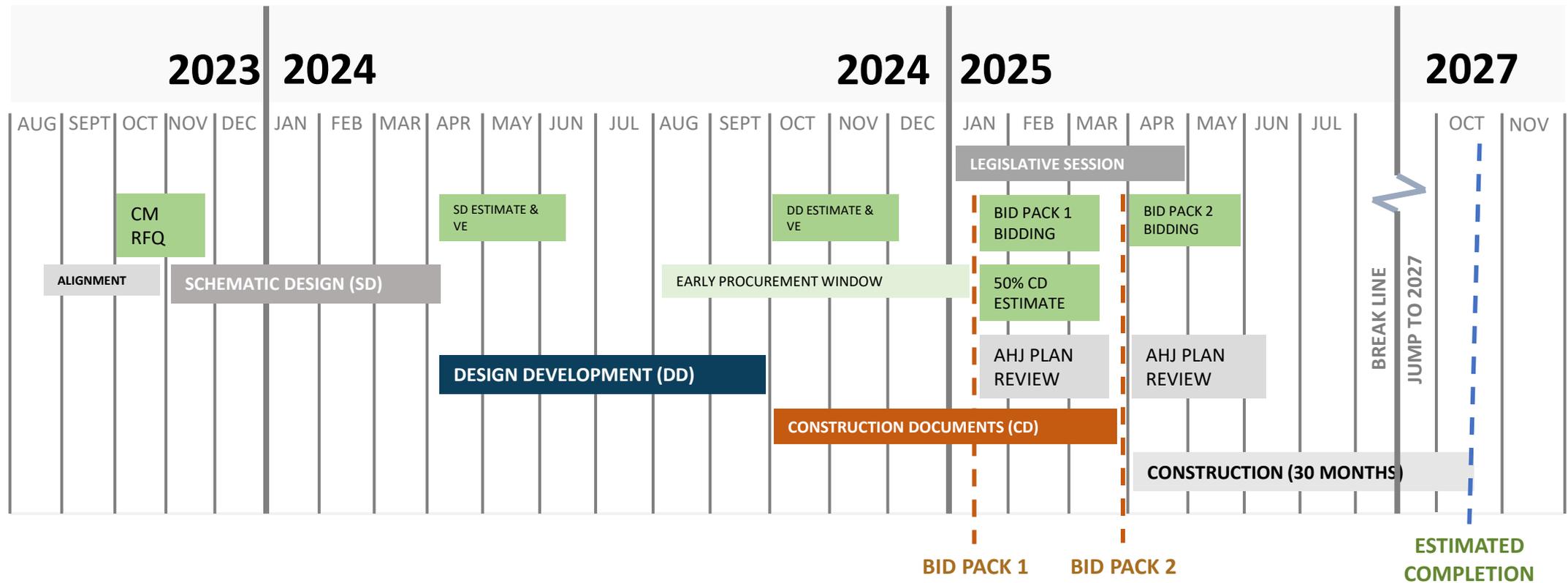
**PROJECT COST**

**\$166.8M**

**ESTIMATED COMPLETION**

**OCT 2027**

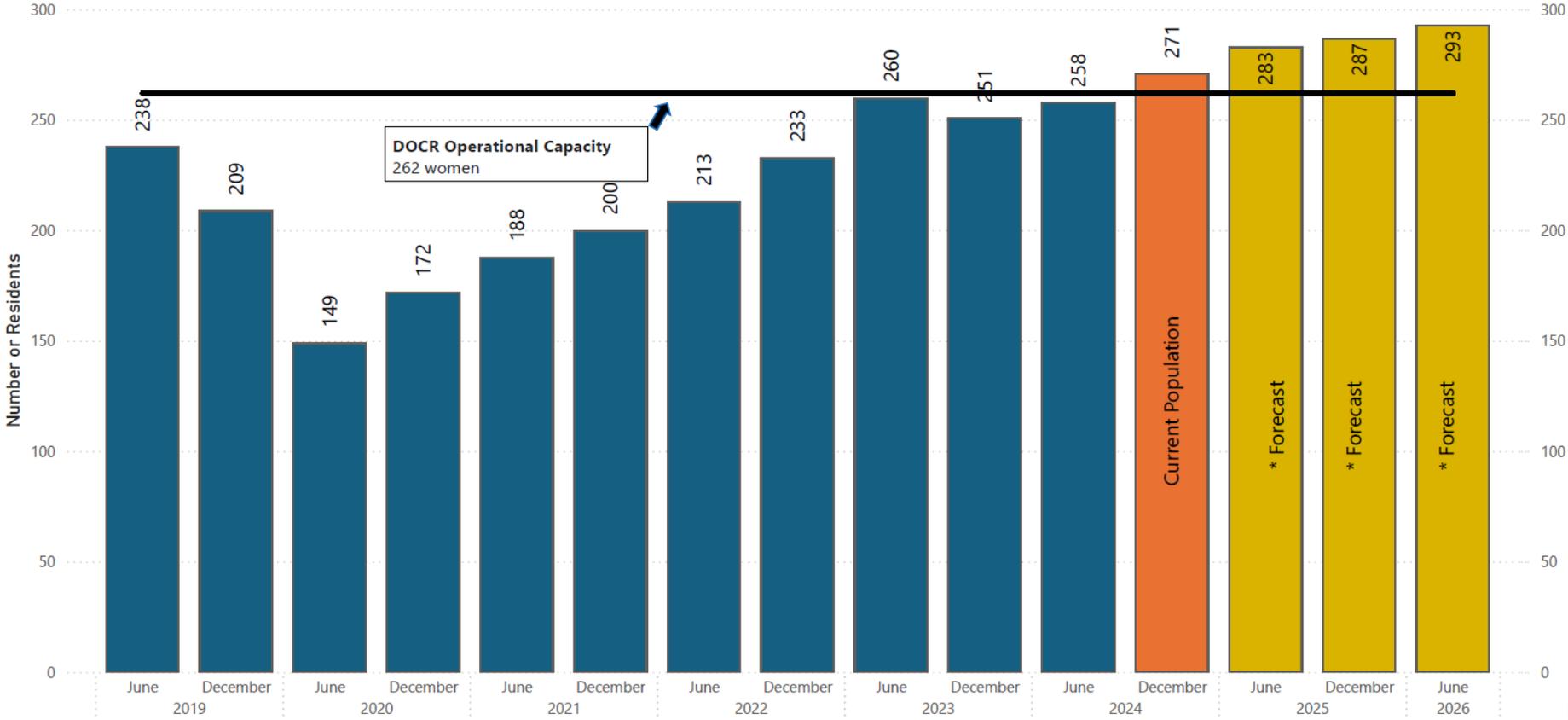
### PROJECT TIMELINE



# DOCR Women's Population

## Count of Female Residents and Physical Constraints

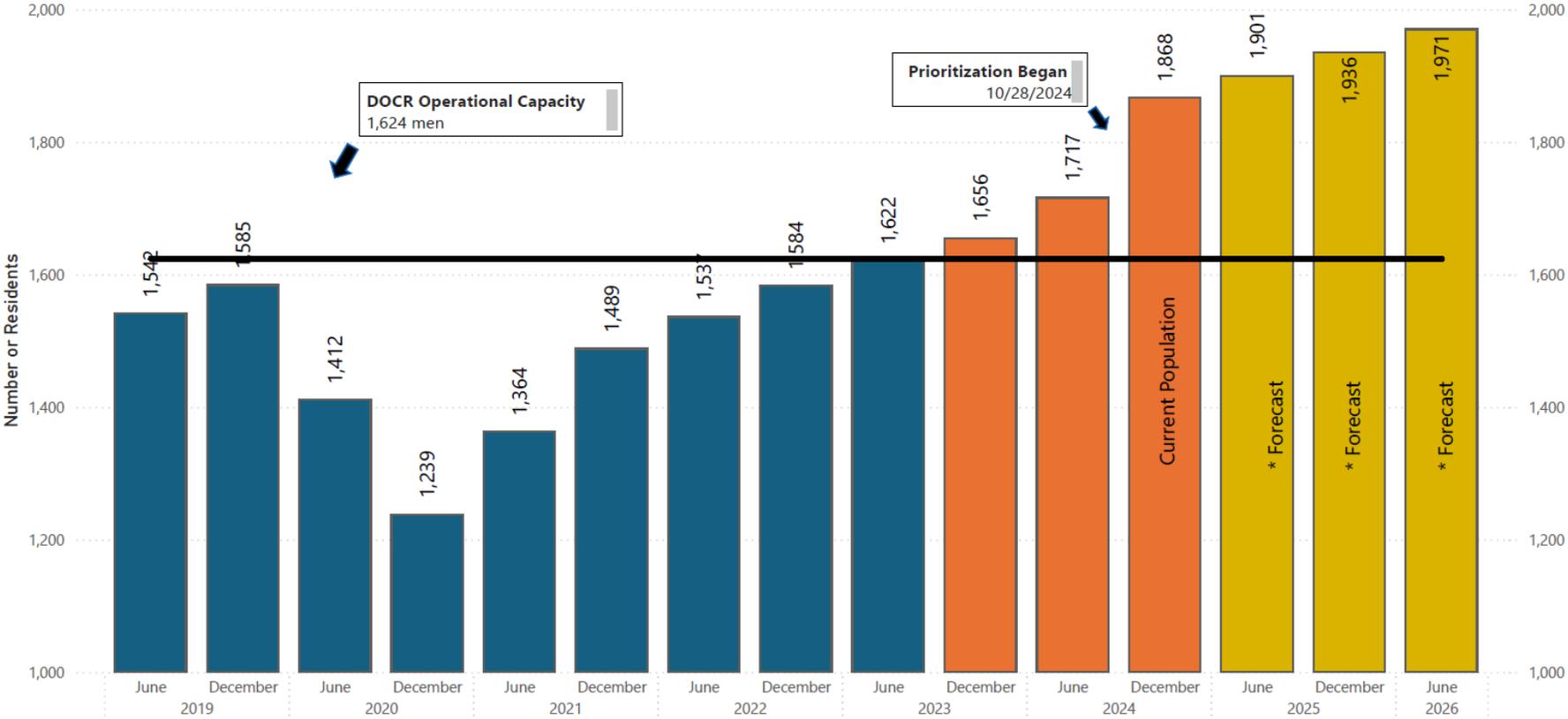
Month End Count & Operational Capacity



# DOCR Men's Population

## Count of Male Residents and Physical Constraints

Month End Count & Operational Capacity



# Prioritization Plan

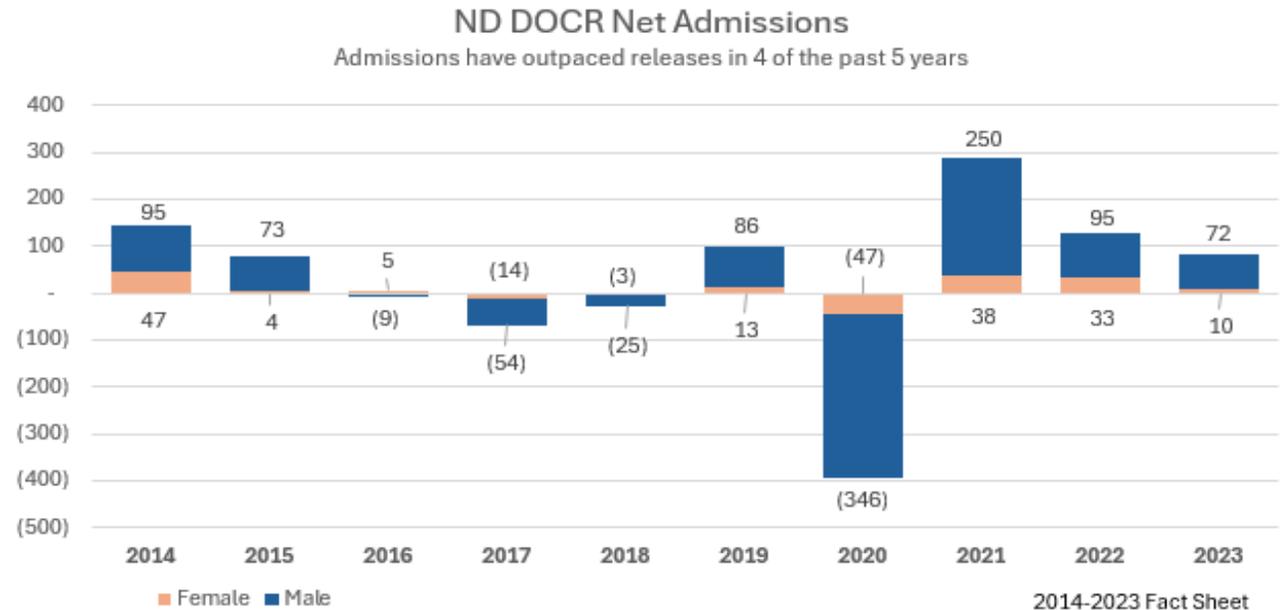
Level	Priority	Offense Level	Violent or Nonviolent
Level 1	Priority 1	Felony AA	Violent
Level 2	Priority 1	Felony A	Violent
Level 3	Priority 1	Felony B	Violent
Level 4	Priority 2	Felony AA	Nonviolent
Level 5	Priority 2	Felony A	Nonviolent
Level 6	Priority 2	Felony C	Violent
Level 7	Priority 3	Felony B	Nonviolent
Level 8	Priority 3	Misdemeanor A	Violent
Level 9	Priority 3	Felony C	Nonviolent
Level 10	Priority 3	Misdemeanor A	Nonviolent

- N.D.C.C 54-23.3-11 – Prioritization of admission of inmates
- N.D.C.C 12-44.1-07.1 requires every county correction facility and regional correctional center to develop an inmate population plan.

- Cass County – Community Program
- Ward County – Medication Assisted Treatment
- Lake Region – Substance Abuse Treatment
- SWMCCC – Pretrial Services

# Prison Population Admissions

Admissions have outpaced releases four of the past five years except for 2020 when we were responding to COVID. This was not the case in the previous five years where releases outpaced admissions.



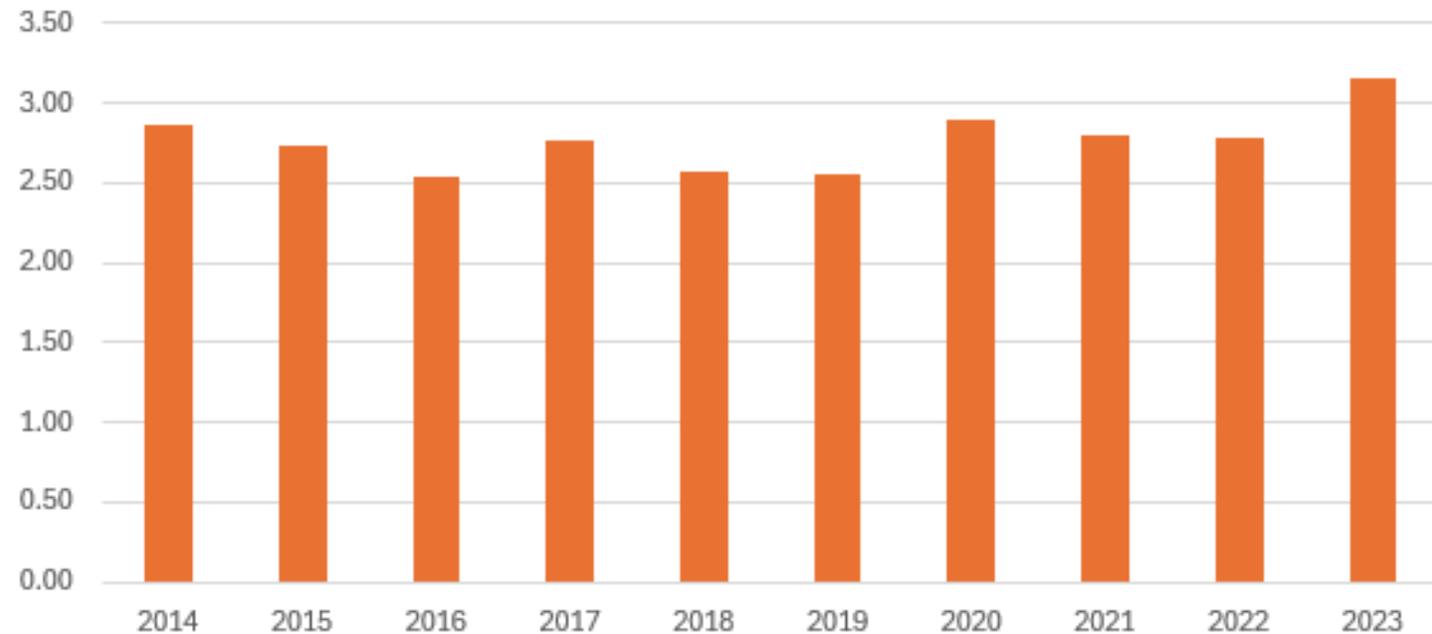
# Prison Population Average Length of Stay

The average length of stay for controlling sentences has increased to over three years for the first time in a decade.

Average Court Imposed Sentence Length  
Fiscal Year Admissions

Average length is over 3 years for first time in a decade.

*\*Excludes life sentences*

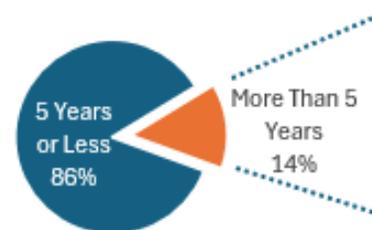


# Prison Population 5 Years or More

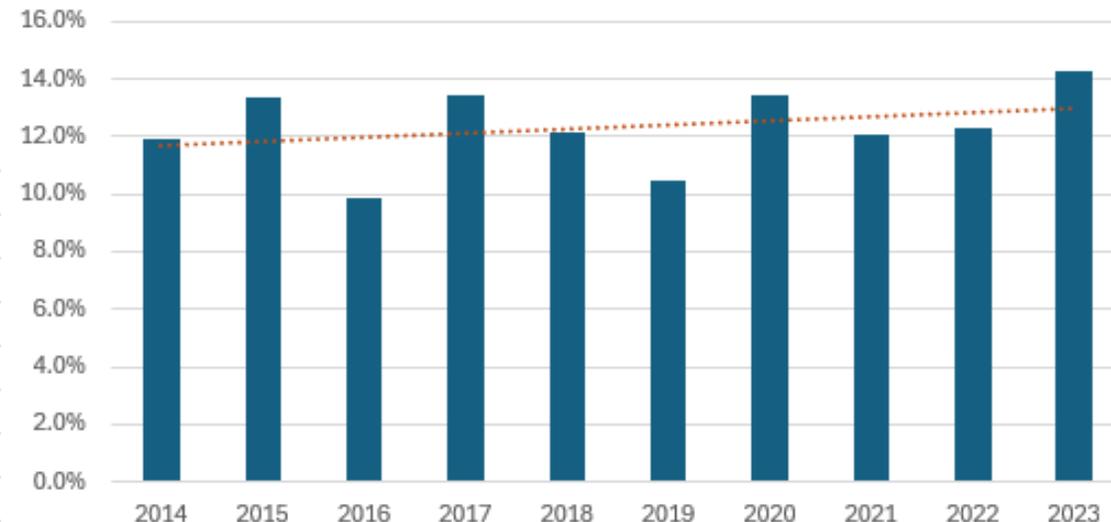
While over 85% of new admissions over the past decade have court-imposed sentences of 5 years or less, that percentage is declining. New Admissions with court-imposed sentences of 5 years or more has increased 20%, from nearly 12% to 14.2% over the decade.

Most new admissions have sentences less than 5 years, but the percentage with 5 years or more has increased by 20% over the last decade from 11.9% to 14.2%.

Court Imposed Sentences  
New Admissions



ND DOCR Percentage of New Admissions  
with Court Ordered Sentences of 5 Years or More



# Prison Population Truth-in-Sentencing

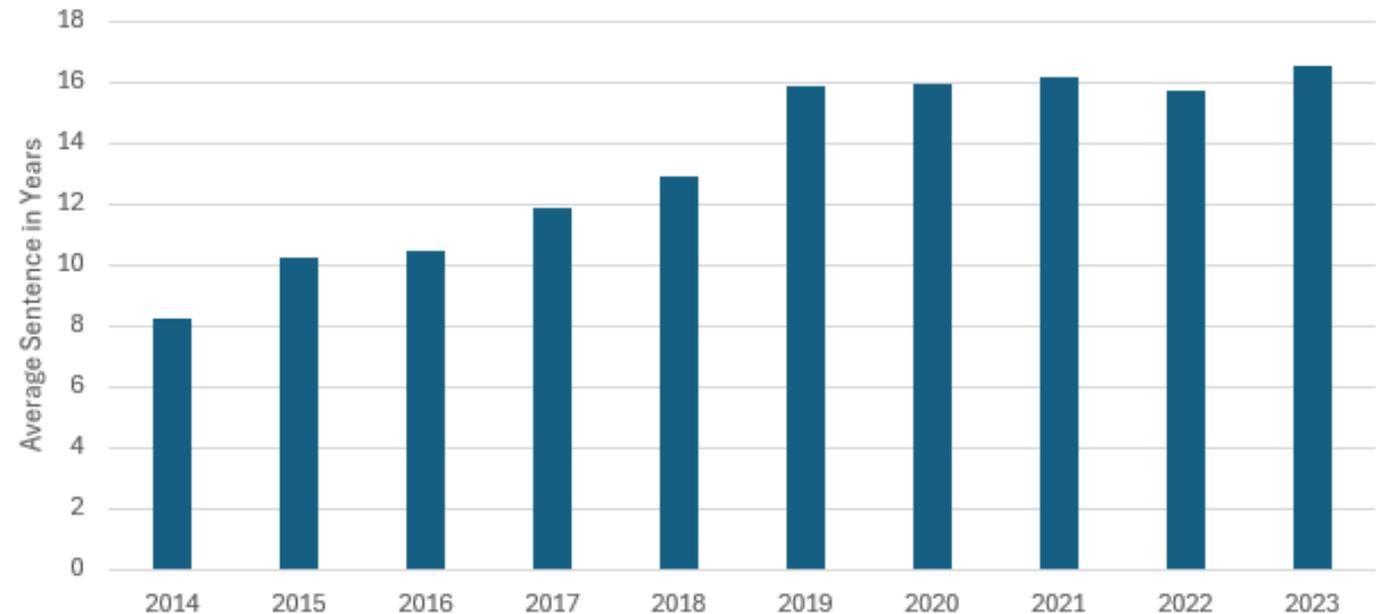
The average sentence length for Truth-In-Sentencing (TIS) has doubled from 8 years in 2014 to 16.56 years in 2023. The number of inmates having 85% TIS is about the same hovering around 300 which is 6% lower than the high of 318 in 2014.

85% Truth-in-Sentencing Residents as of 12/31

Average Sentence Length

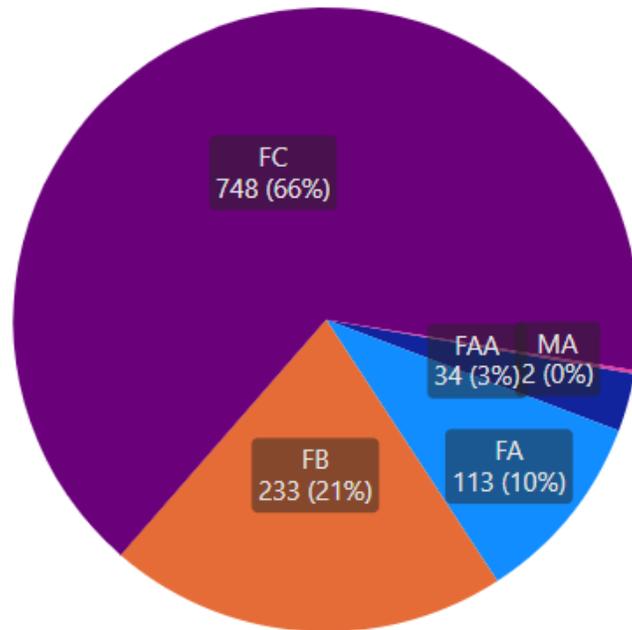
The average sentence length has doubled in the last decade.

\*excludes life sentences

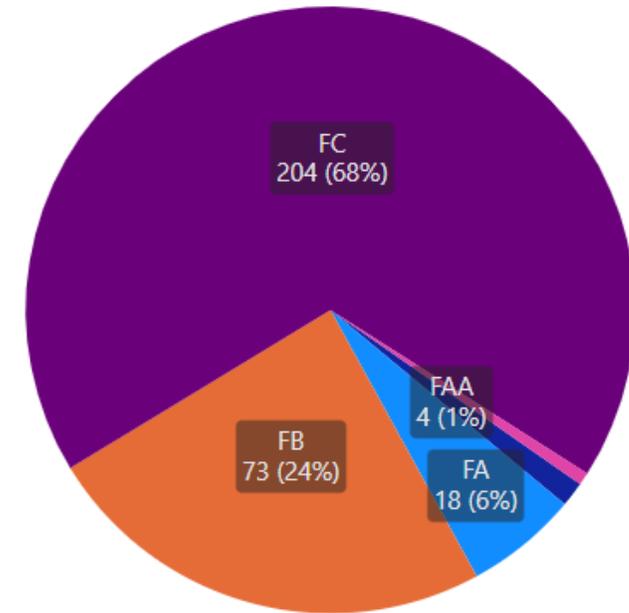


# Admissions by Offense Class

ND DOCR 2023 Male Admissions by Offense Class



ND DOCR 2023 Female Admissions by Offense Class

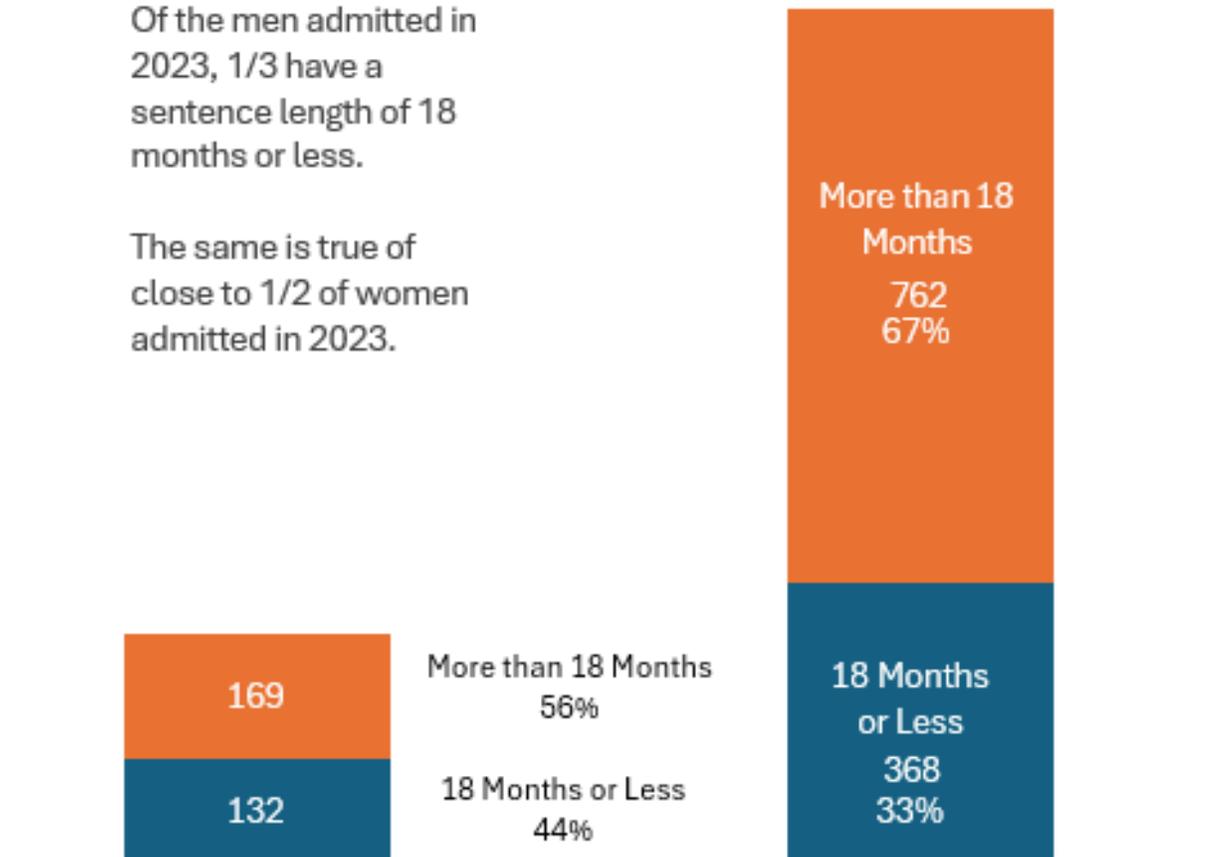


# Controlling Sentence Length

## ND DOCR 2023 Admissions Controlling Sentence Length

Of the men admitted in 2023, 1/3 have a sentence length of 18 months or less.

The same is true of close to 1/2 of women admitted in 2023.



# Parole Board Dashboard

[Parole Release Dashboard | North Dakota Department of Corrections and Rehabilitation](#)

## Parole Dashboard

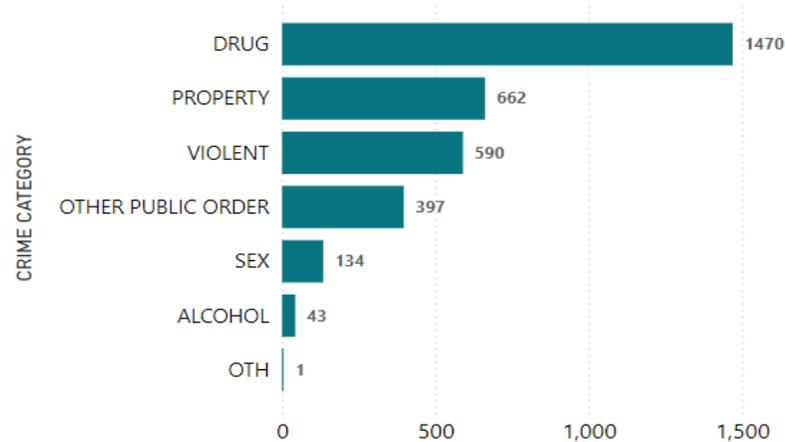
**NORTH Dakota** | Corrections and Rehabilitation  
Be Legendary.™

### By the Numbers

Last Updated 12/10/2024

Residents Paroled in Time Period	Number of Sentences for Paroled Individuals	Average Sentence Length (Years)	Number of Sentences that Expired on or Prior to Parole	Percent of Expired Sentences
735	3.297	2.3	610	19%

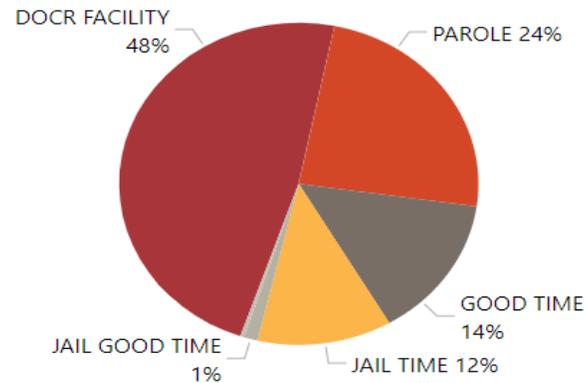
### Offenses by Crime Category



\*Parolees with life sentences are not included in these calculations because sentence length cannot be determined.

### Sentence Completion Methods

[Click for More Sentence Info](#)



### Gender

F  M

### Release Date

- 2024
- January
  - February
  - March
  - April
  - May
  - June
  - July
  - August
  - September
  - October
  - November

**Corrections and Rehabilitation  
Actual Average Population by Facility / Program - Women  
2023 - 2025**

Month	DWCRC \1	DADC \2	HRCC	Transition	CPP \6	Holds \3	Interstate Compact \4	WTRU \7	Total DOCR Population	Deferred Admission \5	(a) Total Population	(b) 23-25 Est. Population	(a) - (b)
Jul 2023 ADP	130	4	49	39	-	4	-	-	225	28	254	223	31
Aug 2023 ADP	123	5	52	36	-	8	-	-	225	21	246	223	23
Sep 2023 ADP	125	7	54	36	-	9	-	1	232	21	254	224	30
Oct 2023 ADP	123	5	48	35	-	13	-	13	237	19	256	224	32
Nov 2023 ADP	121	5	47	41	-	12	-	19	244	16	260	225	35
Dec 2023 ADP	121	10	55	34	-	10	-	19	248	7	256	226	30
Jan 2024 ADP	122	11	51	32	-	6	-	19	241	18	259	226	33
Feb 2024 ADP	124	11	50	37	-	9	-	20	251	4	256	227	29
Mar 2024 ADP	123	12	53	38	-	11	-	19	257	-	257	227	30
Apr 2024 ADP	126	13	52	31	-	17	-	20	259	-	259	228	31
May 2024 ADP	125	12	50	34	-	22	-	20	263	-	263	228	35
Jun 2024 ADP	124	11	51	37	-	21	-	19	263	-	263	229	34
Jul 2024 ADP	118	10	53	43	-	17	-	20	261	-	261	229	32
Aug 2024 ADP	120	10	50	42	-	15	-	20	258	-	258	230	28
Sep 2024 ADP	119	12	48	50	-	17	-	19	265	-	265	230	35
Oct 2024 ADP	119	10	52	46	-	16	-	20	263	-	263	231	32
Nov 2024 ADP	125	10	53	48	-	15	-	20	272	0	272	232	40
Dec 2024 ADP	116	8	50	56	-	20	-	20	271	-	271	232	39
Jan 2025 ADP	-	-	-	-	-	-	-	-	-	-	-	233	
Feb 2025 ADP	-	-	-	-	-	-	-	-	-	-	-	233	
Mar 2025 ADP	-	-	-	-	-	-	-	-	-	-	-	234	
Apr 2025 ADP	-	-	-	-	-	-	-	-	-	-	-	234	
May 2025 ADP	-	-	-	-	-	-	-	-	-	-	-	235	
Jun 2025 ADP	-	-	-	-	-	-	-	-	-	-	-	235	
<b>23-25 Bien Ave.</b>	<b>122</b>	<b>9</b>	<b>51</b>	<b>40</b>	<b>-</b>	<b>13</b>	<b>-</b>	<b>16</b>	<b>252</b>	<b>8</b>	<b>259</b>	<b>227</b>	<b>32</b>

- \1 - Dakota Womens Correctional Rehabilitation Center
- \2 - People at Dickinson Adult Detention Center
- \3 - People housed in county / regional jail facilities
- \4 - People housed out-of-state with either Bureau of Prison or other States
- \5 - People in county jail awaiting DOCR admission
- \6 - Community Placement Program
- \7 - Women's Treatment & Recovery Unit at Bismarck Transition Center

**Corrections and Rehabilitation  
Actual Average Population by Facility / Program - Men  
2023 - 2025**

Month	NDSP <sup>1</sup>	JRCC <sup>2</sup>	MRCC <sup>3</sup>	Interstate Compact <sup>4</sup>	Transition	County <sup>6</sup>				Total DOCR Population	Deferred Admission <sup>7</sup>	(a) Total Population	(b) 23-25 Est Population	(a) - (b)
						Hold	Work Release	Rugby	McKenzie					
Jul 2023 ADP	798	476	188	17	99	12	22	-	13	1,625	-	1,625	1,531	94
Aug 2023 ADP	793	478	188	17	105	14	20	-	30	1,645	-	1,645	1,532	113
Sep 2023 ADP	793	473	188	17	101	17	16	-	37	1,641	-	1,641	1,534	107
Oct 2023 ADP	791	473	188	18	110	13	14	-	37	1,645	-	1,645	1,535	110
Nov 2023 ADP	813	476	189	18	103	15	12	-	35	1,659	-	1,659	1,537	122
Dec 2023 ADP	814	475	189	19	95	25	13	-	34	1,663	-	1,663	1,538	125
Jan 2024 ADP	801	472	188	19	100	28	18	-	35	1,661	-	1,661	1,540	121
Feb 2024 ADP	810	473	188	19	95	28	18	-	38	1,669	-	1,669	1,541	128
Mar 2024 ADP	814	474	188	19	91	26	17	-	39	1,669	-	1,669	1,543	126
Apr 2024 ADP	825	474	188	19	98	34	18	-	43	1,699	-	1,699	1,544	155
May 2024 ADP	827	477	190	19	103	37	17	-	49	1,719	-	1,719	1,545	174
Jun 2024 ADP	811	480	193	19	110	33	15	5	52	1,718	-	1,718	1,547	171
Jul 2024 ADP	803	480	194	19	115	29	20	21	53	1,734	-	1,734	1,549	185
Aug 2024 ADP	814	481	193	20	121	29	20	20	53	1,753	-	1,753	1,551	202
Sep 2024 ADP	821	483	193	20	128	34	20	20	55	1,774	-	1,774	1,554	220
Oct 2024 ADP	814	482	193	21	134	37	22	23	56	1,781	4	1,785	1,556	229
Nov 2024 ADP	801	480	193	22	135	50	22	24	62	1,789	58	1,848	1,559	289
Dec 2024 ADP	817	481	193	22	139	51	22	30	62	1,817	51	1,868	1,561	307
Jan 2025 ADP													1,564	-
Feb 2025 ADP													1,566	-
Mar 2025 ADP													1,568	-
Apr 2025 ADP													1,571	-
May 2025 ADP													1,573	-
Jun 2025 ADP													1,576	-
<b>23-25 Bien Ave.</b>	<b>809</b>	<b>477</b>	<b>190</b>	<b>19</b>	<b>110</b>	<b>28</b>	<b>18</b>	<b>8</b>	<b>44</b>	<b>1,703</b>	<b>6</b>	<b>1,710</b>	<b>1,551</b>	<b>159</b>

<sup>1</sup> - North Dakota State Penitentiary (count includes inmates on temporary leave status and juveniles sentenced as adults being held at YCC)

<sup>2</sup> - James River Correctional Center (count includes people on temporary leave status)

<sup>3</sup> - Missouri River Correctional Center

<sup>4</sup> - People housed out-of-state with either Bureau of Prison or other States

<sup>6</sup> - People housed in county / regional jail facilities (includes Parole Violators, Work Release, McKenzie County and Rugby Heart of America)

<sup>7</sup> - People in county jail awaiting DOCR admission

**North Dakota Department of Corrections and Rehabilitation  
2025 - 2027 Estimated Population - Women**

Date	Legislative Estimated Average Inmate Population	Current Estimated Average Population	7/ Deferred Admission Status	Estimated DOCR Population	[---- Traditional Beds ----]					[---- Nontraditional Beds ----]			Total
					Interstate Compact	1/ Treatment & Recovery Unit	2/ DWCRC	3/ DADC	4/ HRCC	5/ Transition	6/ County Holds	CPP	
July-25	284	284	14	270	-	20	126	16	54	50	4	-	284
August-25	284	284	13	271	-	20	127	16	54	50	4	-	284
September-25	285	285	15	270	-	20	126	16	54	50	4	-	285
October-25	286	286	19	267	-	20	123	16	54	50	4	-	286
November-25	286	286	17	269	-	20	125	16	54	50	4	-	286
December-25	287	287	16	271	-	20	127	16	54	50	4	-	287
January-26	288	288	18	270	-	20	126	16	54	50	4	-	288
February-26	289	289	15	274	-	20	130	16	54	50	4	-	289
March-26	290	290	19	271	-	20	127	16	54	50	4	-	290
April-26	291	291	21	270	-	20	126	16	54	50	4	-	291
May-26	292	292	23	292	-	20	125	16	54	50	4	-	292
June-26	293	293	25	293	-	20	124	16	54	50	4	-	293
July-26	294	294	24	294	-	20	126	16	54	50	4	-	294
August-26	294	294	24	294	-	20	126	16	54	50	4	-	294
September-26	295	295	26	295	-	20	125	16	54	50	4	-	295
October-26	296	296	25	296	-	20	127	16	54	50	4	-	296
November-26	296	296	29	296	-	20	123	16	54	50	4	-	296
December-26	297	297	28	297	-	20	125	16	54	50	4	-	297
January-27	298	298	29	298	-	20	125	16	54	50	4	-	298
February-27	299	299	28	299	-	20	127	16	54	50	4	-	299
March-27	300	300	31	300	-	20	125	16	54	50	4	-	300
April-27	300	300	28	300	-	20	128	16	54	50	4	-	300
May-27	301	301	30	301	-	20	127	16	54	50	4	-	301
June-27	302	302	32	302	-	20	126	16	54	50	4	-	302

- 11 - Women's Treatment & Recovery Unit at Bismarck Transition Center
- 12 - Dakota Womens Correctional Rehabilitation Center
- 13 - People at Dickinson Adult Detention Center - DWCRC Overflow
- 14 - People at Heart River Correctional Center (Maple & Hickory)
- 15 - People housed in transitional facilities
- 16 - People housed in county / regional jail facilities
- 17 - People in county jail awaiting DOCR admission

**North Dakota Department of Corrections and Rehabilitation  
2025 - 2027 Estimated Population - Men**

Date	Legislative Estimated Average Resident Population	Current Estimated Average Population	4/ Deferred Admission Status	Estimated DOCR Population	---- Traditional Prison Beds ----		---- Transitional Beds ----		---- County ----		CPP	Total
					1/ DOCR Facilities	2/ Interstate Compact	5/ Transition Facilities	3/ Work Release	3/ County Holds	McKenzie & Rugby 3/ Overflow		
July-25	1,790	1,790	40	1,750	1,464	19	137	20	35	75	-	1,790
August-25	1,793	1,793	43	1,793	1,464	19	137	20	35	75	-	1,793
September-25	1,796	1,796	46	1,796	1,464	19	137	20	35	75	-	1,796
October-25	1,799	1,799	49	1,799	1,464	19	137	20	35	75	-	1,799
November-25	1,803	1,803	53	1,803	1,464	19	137	20	35	75	-	1,803
December-25	1,806	1,806	56	1,806	1,464	19	137	20	35	75	-	1,806
January-26	1,809	1,809	58	1,809	1,464	19	137	20	36	75	-	1,809
February-26	1,812	1,812	61	1,812	1,464	19	137	20	36	75	-	1,812
March-26	1,815	1,815	64	1,815	1,464	19	137	20	36	75	-	1,815
April-26	1,818	1,818	67	1,818	1,464	19	137	20	36	75	-	1,818
May-26	1,821	1,821	70	1,821	1,464	19	137	20	36	75	-	1,821
June-26	1,824	1,824	73	1,824	1,464	19	137	20	36	75	-	1,824
July-26	1,827	1,827	76	1,827	1,464	19	137	20	36	75	-	1,827
August-26	1,830	1,830	79	1,830	1,464	19	137	20	36	75	-	1,830
September-26	1,834	1,834	83	1,834	1,464	19	137	20	36	75	-	1,834
October-26	1,837	1,837	86	1,837	1,464	19	137	20	36	75	-	1,837
November-26	1,840	1,840	89	1,840	1,464	19	137	20	36	75	-	1,840
December-26	1,843	1,843	92	1,843	1,464	19	137	20	36	75	-	1,843
January-27	1,846	1,846	95	1,846	1,464	19	137	20	36	75	-	1,846
February-27	1,849	1,849	98	1,849	1,464	19	137	20	36	75	-	1,849
March-27	1,852	1,852	101	1,852	1,464	19	137	20	36	75	-	1,852
April-27	1,855	1,855	104	1,855	1,464	19	137	20	36	75	-	1,855
May-27	1,858	1,858	107	1,858	1,464	19	137	20	36	75	-	1,858
June-27	1,861	1,861	108	1,861	1,464	19	137	20	38	75	-	1,861

\1 - This includes ND State Penitentiary, James River Correctional Center and Missouri River Correctional Center  
 \2 - People housed out-of-state with either Bureau of Prison or other States  
 \3 - People housed in county / regional jail facilities (includes Parole Violators, Work Release and McKenzie County)  
 \4 - People in county jail awaiting DOCR admission  
 \5 - People housed in transitional facilities

**North Dakota Department of Corrections and Rehabilitation  
2025 - 2027 Estimated Population - Men**

Date	Legislative Estimated Average Resident Population	Current Estimated Average Population	4/ Deferred Admission Status	Estimated DOCR Population	---- Traditional Prison Beds ----		---- Transitional Beds ----		---- County ----		CPP	Total
					1/ DOCR Facilities	2/ Interstate Compact	5/ Transition Facilities	3/ Work Release	3/ County Holds	McKenzie & Rugby 3/ Overflow		
July-25	1,790	1,907	157	1,750	1,464	19	137	20	35	75	-	1,907
August-25	1,793	1,912	162	1,912	1,464	19	137	20	35	75	-	1,912
September-25	1,796	1,918	168	1,918	1,464	19	137	20	35	75	-	1,918
October-25	1,799	1,924	174	1,924	1,464	19	137	20	35	75	-	1,924
November-25	1,803	1,930	180	1,930	1,464	19	137	20	35	75	-	1,930
December-25	1,806	1,936	186	1,936	1,464	19	137	20	35	75	-	1,936
January-26	1,809	1,941	190	1,941	1,464	19	137	20	36	75	-	1,941
February-26	1,812	1,947	196	1,947	1,464	19	137	20	36	75	-	1,947
March-26	1,815	1,953	202	1,953	1,464	19	137	20	36	75	-	1,953
April-26	1,818	1,959	208	1,959	1,464	19	137	20	36	75	-	1,959
May-26	1,821	1,965	214	1,965	1,464	19	137	20	36	75	-	1,965
June-26	1,824	1,971	220	1,971	1,464	19	137	20	36	75	-	1,971
July-26	1,827	1,976	225	1,976	1,464	19	137	20	36	75	-	1,976
August-26	1,830	1,982	231	1,982	1,464	19	137	20	36	75	-	1,982
September-26	1,834	1,988	237	1,988	1,464	19	137	20	36	75	-	1,988
October-26	1,837	1,994	243	1,994	1,464	19	137	20	36	75	-	1,994
November-26	1,840	2,000	249	2,000	1,464	19	137	20	36	75	-	2,000
December-26	1,843	2,006	255	2,006	1,464	19	137	20	36	75	-	2,006
January-27	1,846	2,011	260	2,011	1,464	19	137	20	36	75	-	2,011
February-27	1,849	2,017	266	2,017	1,464	19	137	20	36	75	-	2,017
March-27	1,852	2,023	272	2,023	1,464	19	137	20	36	75	-	2,023
April-27	1,855	2,029	278	2,029	1,464	19	137	20	36	75	-	2,029
May-27	1,858	2,035	284	2,035	1,464	19	137	20	36	75	-	2,035
June-27	1,861	2,040	287	2,040	1,464	19	137	20	38	75	-	2,040

- \1 - This includes ND State Penitentiary, James River Correctional Center and Missouri River Correctional Center
- \2 - People housed out-of-state with either Bureau of Prison or other States
- \3 - People housed in county / regional jail facilities (includes Parole Violators, Work Release and McKenzie County)
- \4 - People in county jail awaiting DOCR admission
- \5 - People housed in transitional facilities

DIVISION OF JUVENILE SERVICES  
ONE DAY COUNT  
JULY 1, 2023 - JUNE 30, 2025

One Day Counts	Youth Correctional Center			Juvenile Community			Division of Juvenile Services			Detention Status		
	Female	Male	Total	Female	Male	Total	Female	Male	Total			
Jul-23	1	21	22		11	59	70		12	80	92	7
Aug-23	2	22	24		12	57	69		14	79	93	5
Sep-23	3	22	25		10	57	67		13	79	92	2
Oct-23	3	20	23		10	57	67		13	77	90	3
Nov-23	2	22	24		13	58	71		15	80	95	4
Dec-23	3	28	31		13	52	65		16	80	96	3
Jan-24	5	26	31		8	54	62		13	80	93	5
Feb-24	5	27	32		9	56	65		14	83	97	4
Mar-24	2	28	30		12	59	71		14	87	101	2
Apr-24	1	24	25		12	52	64		13	76	89	2
May-24	1	28	29		12	52	64		13	80	93	2
Jun-24	0	28	28		13	51	64		13	79	92	3
Jul-24	1	27	28		12	45	57		13	72	85	5
Aug-24	1	26	27		11	51	62		12	77	89	3
Sep-24	0	28	28		12	46	58		12	74	86	2
Oct-24	0	28	28		12	49	61		12	77	89	2
Nov-24	0	26	26		13	53	66		13	79	92	2
Dec-24	1	22	23		11	54	65		12	76	88	3
Jan-25			0				0		0	0	0	
Feb-25			0				0		0	0	0	
Mar-25			0				0		0	0	0	
Apr-25			0				0		0	0	0	
May-25			0				0		0	0	0	
Jun-25			0				0		0	0	0	
<b>Avg Biennial Pop</b>	<b>2</b>	<b>25</b>	<b>27</b>		<b>11</b>	<b>53</b>	<b>65</b>		<b>13</b>	<b>79</b>	<b>92</b>	<b>3</b>

Actual Population									
Community Counts 2023-2025									
	Community Supervision			Pretrial			Total PPS		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Jul-23	4,399	1,871	6,270	568	-	568	4,967	1,871	6,838
Aug-23	4,384	1,875	6,259	596	-	596	4,980	1,875	6,855
Sep-23	4,411	1,891	6,302	610	-	610	5,021	1,891	6,912
Oct-23	4,414	1,878	6,292	610	-	610	5,024	1,878	6,902
Nov-23	4,411	1,873	6,284	619	-	619	5,030	1,873	6,903
Dec-23	4,470	1,903	6,373	632	-	632	5,102	1,903	7,005
Jan-24	4,438	1,918	6,356	689	-	689	5,127	1,918	7,045
Feb-24	4,506	1,946	6,452	649	-	649	5,155	1,946	7,101
Mar-24	4,471	1,949	6,420	704	-	704	5,175	1,949	7,124
Apr-24	4,514	1,940	6,454	654	-	654	5,168	1,940	7,108
May-24	4,436	1,955	6,391	701	-	701	5,137	1,955	7,092
Jun-24	4,738	1,716	6,454	468	249	717	5,206	1,965	7,171
Jul-24	4,746	1,726	6,472	478	258	736	5,224	1,984	7,208
Aug-24	4,719	1,719	6,438	484	266	750	5,203	1,985	7,188
Sep-24	4,692	1,718	6,410	489	253	742	5,181	1,971	7,152
Oct-24	4,706	1,747	6,453	460	217	677	5,166	1,964	7,130
Nov-24	4,710	1,747	6,457	450	215	665	5,160	1,962	7,122
Dec-24	4,700	1,745	6,445	458	224	682	5,158	1,969	7,127
Jan-25			-			-	-	-	-
Feb-25			-			-	-	-	-
Mar-25			-			-	-	-	-
Apr-25			-			-	-	-	-
May-25			-			-	-	-	-
Jun-25			-			-	-	-	-
<b>AVG for BI</b>	<b>4,548</b>	<b>1,840</b>	<b>6,388</b>	<b>573</b>	<b>93</b>	<b>667</b>	<b>5,121</b>	<b>1,933</b>	<b>7,055</b>
				470	240	710			

June 2024 - December 2024 Avg